

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

September 19, 2010

Muhaned Aljabiry, Chief Caltrans, Division of Programming, MS 82 Office of Federal Transportation Management Programming PO Box 942874 Sacramento, CA 94274

Attention: Abhijit Bagde

Subject: Submittal of the Stanislaus Council of Governments (StanCOG)
Amendment #29 to the 2009 FTIP – Type 2 Formal Amendment

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #29 to the 2009 Federal Transportation Improvement Program (FTIP). Attachments include:

- Attachment #1 Project List & CTIPS Page summarizes programming changes resulting from Amendment #29 to the 2009 FTIP. Projects or project phases are consistent with the 2007 RTP which was adopted by the StanCOG Policy Board on May 9, 2007 and by FHWA/FTA on June 30, 2007.
- Attachment #2 Financial Tables/Plan: Modifications reflect Administrative Modifications #25, #27, #28 and proposed Formal Amendment #29.
- Attachment #3 Resolution Draft StanCOG Policy Board Resolution to adopt Amendment #29 to the 2009 FTIP (scheduled for Board action on September 15, 2010).

The following change is being made to the 2009 FTIP at the request of the City of Ceres:

#### **City of Ceres:**

- 1. CTIPS # 214-0000-0315 Hatch Road Bike Facility Phase 3 (Hatch Road TID Lateral)
  - Add \$179,531 (Federal CMAO Funds) for FFY 09/10 Construction Phase

A public review period will be held for 14 days commencing on August 24, 2010 and concluding on September 6, 2010. Amendment #29 to the 2009 FTIP is also available online on StanCOG's website at <a href="http://www.stancog.org/ftip-amendments.shtm">http://www.stancog.org/ftip-amendments.shtm</a>. State and federal approval is required.

The StanCOG Board of Directors adopted Amendment #29 to the 2009 FTIP at its September 15, 2010 Policy Board meeting. The Policy Board meeting is to be held at the StanCOG Conference Room located at 1111 "I" Street, Suite 308, in Modesto, CA at 6:00 PM.

If you have any questions regarding this document, please contact Vincent Harris, Executive Director at (209) 525-4600.

Sincerely,

Vincent J. Harris
Executive Director

Attachment 1: Summary of Changes

Attachment 2: Financial Plan Attachment 3: Resolution

cc:

Tony Boren Council of Fresno County Governments

Ron Brummett Kern Council of Governments

Terri King Kings County Association of Governments
Patricia Taylor Madera County Transportation Commission
Jesse Brown Merced County Association of Governments

Andrew Chesley San Joaquin Council of Governments

Ted Smalley Tulare County Association of Governments

Don Hunsaker SJVAPCD

Muhaned Aljabiry
Abhijit Bagde
Caltrans Division of Transportation Programming
Caltrans Division of Transportation Programming
Mike Brady
Caltrans Division of Transportation Planning

Annette Clark Caltrans District 10 Ken Baxter Caltrans District 10

Sinaren Pheng Caltrans District 10 DLAE
Dennis Wade California Air Resources Board

Karina O'Connor U.S. Environmental Protection Agency U.S. Environmental Protection Agency U.S. Environmental Protection Agency

Ted Matley Federal Transit Administration
Cari Anderson Cari Anderson Consulting

# **ATTACHMENT #1**

Project List/Statement of Change Form & CTIPS Pages

# STATEMENT OF CHANGE

Agency: StanCOG Amendment Type: Formal (Type 2) Amendment #: 29

DESCRIPTION	OF CHANGE	Add CMAQ Funding:  Add: \$179,531 in CMAQ funds for FY 09/10 Construction Phase; as a result, construction total amount is revised from \$295,491 to \$475,000 (rounded).	(rounded to near thousand)						
% Cost	Decrease								
Fund	Source	СМАQ							
Dhaea	11936	NOS							
Programming	Proposed	FY 09/10							
Progr	Current	FY 09/10							
DBO JECT TITLE		Hatch Road/ TID Lateral #1, Construct Bike/Ped Path, Phase 3							
SPONSOR	AGENCY	City of Ceres							
MPO FTIP ID	(CTIPS ID#)	21400000315							
Existing or	New Project	Existing							

#### Stanislaus Council of Governments - Federal Transportation Improvement Program (Dollars in Whole)

**Local Highway System** 

TITLE (DESCRIPTION): MPO Aprv: 11 DIST: PPNO: CTIPS ID: EA: Hatch Rd Bike Facility - Phase 3 (Hatch Road TID Lateral, Construct State Aprv: 11 214-0000-0315 Bike/Ped Facility - Phase 3) Federal Aprv: 11 COUNTY: ROUTE: PM: Stanislaus County EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Ceres, City of

MPO ID: 05STA005C

PRJ MGR; L. MAZARIEGOS

PHONE: (209) 538-5794

EMAIL:

PRJ M	GR; L. MA	ZARIEGUS	PHO	NF: (50a) 230-2	1794	EMAIL:							
			,	sion is Shaded)						ollars in whole			
Version	n <u>Status</u>	Official Date	Updated By	Change Reason	<u>on</u>		Amer	d No.	Prog Con	Prog RW	<u>PE</u>		
8	Active	08/23/2010	RPARK	Amendment - Cost/Scope/Sch. Change			1	29			33,000		
6	Official	05/17/2010	SPHILIPS	Amendment - Cost/Scope/Sch. Change				19	197,423		34,000		
5	Official	02/10/2010	SPHILIPS	Amendment - Cos	st/Scope/Sch. C	hange		16	197,423		34,000		
4	Official	12/09/2008	SPHILIPS	Adoption - Carry	Over				220,014		11,000		
3	Official	05/09/2007	VANGELIN	Amendment - Co:	st/Scope/Sch. C	hange		3	220,014		11,000		
2	Official	07/12/2006	BABANATH	Adoption - Carry	Over				220,014		11,000		
1	Official	08/10/2005	BABANATH	Amendment - Net	w Project			8	220,014		11,000		
• CMAQ	-			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
• Fund S	• Fund Source 1 of 2		PE	10,000		20,000						30,000	
• Eund T	• Fund Type: Congestion Mitigation		RW										
			CON			475,000						475,000	
• Fundin	g Agency: S	tanislaus Council of	TOTAL	10,000		495,000						505,000	
Governr	nents		TOTAL	10,000		430,000						000,000	
• Local F	unds -			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
• Fund S	Source 2 of 2		PE	1,319		2,591						3,910	
• Fund T	ype: Cily Fu	nds	RW										
• Eundin	g Agency: C	oros City of	CON			29,284						29,284	
- I unum	g Agency. C	eres, Gity Oi	TOTAL	1,319		31,875						33,194	
Proje	ct Total			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
			PE	11,319		22,591						33,910	
			RW										
			CON			504,284						504,284	
			TOTAL	11,319		526,875						538,194	

#### Comments:

\*\*\*\*\*\*\*\*\* Version 7 - 06/14/2010 \*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* Version 6 - 02/25/2010 \*\*\*\*\*\*\*\*

Move funds from CON to PE.

\*\*\*\*\*\*\*\* Version 5 - 01/15/2010 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 4 - 04/08/2008 \*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* Version 3 - 03/06/2007 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 2 - 05/27/2006 \*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* Version 1 - 05/26/2006 \*\*\*\*\*\*\*

100%CMAQ \$69,473

Version 8 is Formal Amendmt #29, adding \$179,531 in CMAQ to FY 09/10 Construction

# **ATTACHMENT #2**

Financial Tables/Plan

#### 2008/09-2011/12 Federal Transportation Improvement Program

#### MPO: StanCOG

Ī				10 11		(Dollars X 1,000)		- 1	100	9 6	
	REVENUE SOURCES	2001	109	2000	10;	2010	ni .	2011	112		
Ī		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT	
_	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	- City	50	\$0	50	\$0	\$0	50	50	50	\$	
	County	50	\$0	50	50	\$0	50	\$0	\$0		
	- Other (Transportation Development Act)	50	50	50	\$0	\$0	50	\$0	50		
	Ges Tax	50	\$0	\$0	\$0	\$0	\$0	\$0	50	10 FOL	
	Gas Tax (Subventions to Oties)	50	\$0	\$0	\$0	\$0	50	50	50		
	- Gas Tax (Subventions to Counties)	\$0	50	50	50	\$0	50	\$0	\$0		
A	Other Local Funds	\$5,052	\$5,052	\$1,679	\$1,010	\$743	5743	\$38,718	\$36,718	\$43,62	
8	~ City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	
	- Street Taxes and Developer Fees	50	\$0 ;	\$0	\$0	\$0	\$0	\$0	50		
	- Other (registration fees (AB434) and Prop 42)	\$5,062	\$5,052	\$1,679	\$1,010	\$743	5743	\$36,718	\$35,718	\$43,523	
	Transit	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,200	
	- Transit Fares	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,200	
	Other Transit (e.g., parcel/properly taxes, parking revenue, etc)  Talla (e.g., pen state eyend hydrose).	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	50	
	Tolls (e.g., non-state owned bridges)								10	54	
	Other (Please Specify) Local Total	\$12,857	\$12,857	\$0,433	\$5,764	\$0 \$8,254	50 85,784	50 540,854	\$40,854	364,72	
-	Tolls	\$0	\$12,851	\$0	\$0	\$0	50	50	\$0		
	- Bridge	50	\$0	\$0	50	50	50	50	\$0	5	
	- Bridge - Corridor	50	50	50	50	\$0	\$0	50	50	50	
	Regional Transit Fares/Measures	50	50	50	50	\$0	50	50	50	10	
A.	Regional Sales Tax	\$0	\$0	\$0	50	50	50	50	50	\$	
ò	Regional Bond Revenue	\$0	\$0	50	\$0	\$0	50	50	50		
REGIONAL	Regional Gas Tax	50	50	50	50	50	10	50	50	10	
_	Vehicle Registration Fees (CARB Fees, SAFE)	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	31	
	Other (Please Specify)	50	50	50	\$0	\$0	50	50	50	50	
	Regional Total	50	50	50	50	50	\$0	30	10	14	
_	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,600	\$12,600	\$12.688	\$12,688	50	50	\$28,860	
	SHOPP (Including Augmentation)	\$3.572	\$3,572	\$12,600	\$12,600	\$12.668	\$12,688	\$0	\$0	\$28,860	
	Minor Construction Program	50	50	\$0	\$0	\$0	\$2,705	10	\$0	\$2,70	
	SHOPP Prior	50	50	50	\$0	50	50	\$0	\$0	50	
	State Transportation Improvement Program (STIP)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,121	
	STIP (Including Augmentation)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	52,477	\$2,477	\$22,121	
STATE	STIP Prior	50	50	\$0	\$0	\$0	50	50	50	50	
2	Proposition 1 B <sup>4</sup>	50	\$0	\$0	\$0	\$0	\$0	\$0	50		
	GARVEE Bonds	50	50	50	50	\$0	\$0	\$0	\$0	\$6	
	Traffic Congestion Relief Program	50	50	\$1,143	\$1,143	\$1,854	\$1,854	58,390	\$8,390	\$11,387	
	State Transit Assistance (STA)	50	50	\$0	\$0	\$0 !	\$0	50	\$0	\$0	
	(e.g. population/revenue based. Prop. 42)								**		
	STP	\$0	\$19,692	\$5,757	\$7,349	\$0	\$0	\$0	\$22,351	\$49,59	
_	State Total	511,784	\$31,686	129,737	\$31,329	\$18,734	\$16,734	\$10,667	\$33,218	\$111,96	
	Bus and Bus Related Grants (5309c)	\$8,200	\$8,200	\$2,500	\$2,500	\$2,500	\$2,500	50	50	\$13,200	
	Clean Fuel Formula Program (5308)  Elderly & Persons with Disabilities Formula Program (5310)	\$0	50	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$4 \$4	
	Fixed Guideway Modernization (5309a)	\$48	\$48	50	50	2507	50		50	51	
	Intercity Bus (5311f)	\$0 \$100	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50	\$10	
	Job Access and Reverse Commute Program (5316)	\$100	\$100 \$217	\$235	\$236	\$0	50	50	50	\$45	
	Metropolitan Planning (5303)	10	\$217	\$236	\$236	\$0	50	50	50	3	
FEDERAL INGNS	New and Small Starts (Capital Investment Grants) (5309b)	50	50	50	\$0	\$0	50	50	50		
5	New Freedom (SAFETÉA-LU)	\$105	\$105	\$114	\$114	\$0	50	50	50	\$21	
1	Nonurbanized Area Formula Program (5311)	\$358	\$358	\$379	\$379	\$0	50	50	50	\$73	
É	Public Transportation on Indian Reservation (5311c)	50	50	50	\$0	\$0	\$0	50	50		
1	Transit in the Parks (5320)	\$0	\$0	50	\$0	\$0	\$0	50	50		
	Urbanized Area Formula Program (5307)	\$0	50	\$0	\$2,032,773	\$0	50	50	\$0	\$2,032,77	
	ARRA - FTA 5307	7,934	\$7,341	50	50	50	50	50	50	\$7,34	
	ARRA - FTA 5309	50	50	\$0	\$0	50	50	50	50		
	ARRA - FTA 5311	\$0	\$593	50	\$0	\$0	50	50	50	\$59	
	Elderly & Disabled Transit Program (5310)	\$0	50	50	54	\$0	\$0	50	50	3	
	Federal Transit Total	\$16,962	\$16,962	\$3,229	\$2,038,006		- C-W/	\$0		\$2,055,46	

#### 2008/09-2011/12 Federal Transportation Improvement Program

MPO: StanCOG

			AMENDMEN	1 #25						
	REVENUE SOURCES		4	A Link	14 115	(Oollars X 1,000	)			
		2004	2008/09		200W10		2010/11		2011/12	
Ī		Previous	Current	Previous	Current	Previous	Corrent	Previous	Current	CURRENT
Т	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$6,236	\$6,236	\$6,348	\$15,084	\$6,463	\$2,693	\$6,579	\$4,018	\$28.0
	Surface Transportation Program (Regional)	\$5,016	\$5,016	\$5,106	\$5,106	\$5,198	\$5,198	\$5,292	\$5,292	\$20,6
	Highway Bridge Program (HBP)	\$1,106	\$540	\$1,770	\$2,021	\$7,389	\$993	\$0	\$88	\$3,6
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$564	50	\$0	5512	50	50	\$5
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Roules to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	50	\$0	\$0	50	50	
	Safe Routes to School (SR2S)	\$338	\$388	\$0	\$250	\$0	\$0	\$0	\$0	SE
	Transportation improvements (TI)	\$0	50	50	50	50	50	\$0	50	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$0	50	50	50	\$0	50	50	50	
	ARRA - STP	\$0	\$10,270	\$0	\$0	\$0	\$0	\$0	\$0	\$10,2
	ARRA - Highway Maintenance (HM)	\$1,206	\$1,206	50	\$0	10	50	\$0	\$0	\$1,2
	ARRA - TE	\$636	\$0	\$0	\$1,211	\$0	\$0	\$0	\$0	\$1,2
Ϋ́	ARRA - RSTP	\$10,089	\$10,089	\$0	\$0	\$0	\$0	\$0	\$0	\$10,0
FEDERAL HIGHWAY	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
읟	STP	\$0	\$0	50	50	50	50	50	\$0	
¥	Subtotal	\$24,027	\$33,745	\$13,788	\$25,672	\$19,050	\$9,396	\$11,871	\$9,355	876,2
E.	Federal Highway Discretionary Programs									
Ē	Bridge Discretionary Program	10	\$0	\$0	10	\$0	50	50	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)	\$0	\$0	50	50	\$0	50	50	\$0	
	Ferry Boat Discretionary	\$0	50	50	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$11,900	\$11,594	\$8,440	\$8,746	\$7,000	\$13,460	\$0	\$0	\$33,8
	High Risk Rural Road (HRRR)	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	50	\$0	50	50	\$0	10	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Traits	\$125	\$125	\$0	\$0	50	50	50	\$0	5*
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National HWY System	50	50	\$0	\$1,502	\$0	50	\$0	\$0	\$1,5
	Subtotal	\$12,038	\$11,732	\$8,440	\$10,248	\$7,000	\$13,460	50	10	135,4
	Federal Highway Total	\$35,665	\$45,477	\$22,228	\$33,920	\$26,050	\$22,856	\$11,871	59,216	\$111,6
Ξ	FEDERAL TOTAL	\$53,627	\$82,439	(h. 3525,457	\$2,069,924	\$28,550	\$25,356	148 **\$11,874	.4, \$9,396	1 52,167,1
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	
	State infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	50	30	50	50	\$0	\$0	
š	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
É	Private Activity Bonds	\$0	\$0	50	50	50	50	50	50	
Ĭ	Private Concession Fees	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
\$	Private Donations	\$0	\$0	\$0	50	\$0	50	50	50	
INNOVATIVE FINANCE	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
=	Other (Please specify)	\$0	\$0	10	50	\$0	50	50	50	
	Innovative Financing Total	50	50	10	50	30	10	50	50	71.7
_					- 30				-	

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional white GARVEE bond revenues are included under state.

Froposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

#### 2008/09-2011/12 Federal Transportation Improvement Program

#### MPO: StanCOG

	PROGRAMMED		(Jense)	MILE		(Dollars X 1,000					
	PROJECTION	2001	109	2068	MP 0	2010	m	2011/12			
		Previous	Cuttent	Previous	Current	Previous	Gurrent	Previous	Current	TOTAL	
LOUNT	Local Total		30		80	50	10		50		
i	Tolls	\$0	\$0	50	50	\$0	\$0	80	50		
	- Bridge - Corridor	50	\$8 \$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50		
ç	Regional Transit Fares/Measures	50	50	50 50	50	50	50	\$0	50		
	Regional Sales Tax	50	50	50	50	\$0	\$0	\$0	50		
MENDOUNE.	Regional Bond Revenue	50	\$0	\$0	50	\$0	50	\$0	50		
2	Regional Gas Tax	50	50	50	\$0	\$0	50	50	50		
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$0	\$0 \$0	\$0 \$0	50	\$0 \$0	50 50	\$0 \$0	50		
-	Other (Please Specify) Regional Total	10	10	10	50	10	50	10	80		
7	State Highway Operations and Protection Program (SHOPP)	\$0	50	\$0	50	50	- 30	50	\$0		
1	SHOPP (Including Augmentation)	50	\$0	\$0	50	50	\$0	\$0	50		
1	Minor Construction Program	\$0	50	\$0	50	50	\$2,705	50	50	5	
ı	SHOPP Prior : State Transportation Improvement Program (STIP)	50	50	50 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	ST COLUMN	
ĺ	STIP (Including Augmentation)	50	50	50	50	50	\$0	50	50		
	STIP Prior	\$0	\$0	50	50	50	\$0	50	50		
	Proposition 1 B <sup>8</sup>	50	50	50	\$0	\$0	\$0	\$0	50		
1	GARVEE Bonds	50	50	\$0	50	10	50	\$0	50		
I	Traffic Congestion Relief Program State Transit Assistance (STA)	50	\$0	50	50	50	50	\$0	50		
1	(e.g., populator/leverual based, Prop 47)	50	\$0	\$0	:50	50	\$0	50	50		
1	STP	\$0	\$0	\$5,767	\$7,349	\$0	\$0	50	50		
	State Total	10	50	\$6,787	87,348	50 50	\$0 \$0	\$0 \$0	50		
1	Bus and Bus Related Grants (\$309c) Clean Fuel Formula Program (\$308)	\$0 \$0	\$0 \$0	50	50	50	50	50	50		
ı	Elderly & Persons with Disabilities Formula Program (5310)	50	50	50	\$0	50	50	\$0	50		
ı	Fixed Guideway Modernization (5308a)	\$0	50	50	50	50	50	50	50		
ı	Intercity Bus (5311f)	50	\$0	50	50	\$0	50	\$0	50		
ı	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	50	50	50	\$0	50		
	Metropolitan Pianning (6303)  New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	50 50	\$0 \$0	50	\$0 \$0	50	\$0 \$0	50 50	_	
	New Freedom (SAFETEA-LU)	50	50	50	50	50	50	\$0	50	-	
	Nonurbanized Area Formula Program (6311)	50	50	\$0	50	50	50	50	50		
	Public Transportation on Indian Reservation (5311c)	50	50	\$0	\$0	50	50	\$0	50		
1	Transit in the Parks (5320)	50	50	50	50	50	\$0	\$0	50		
ı	Urbanized Area Formula Program (5307)  ARRA - FTA 6307	\$7,934	\$7,341	\$0 \$0	\$2,032,773	50 50	50	50 50	50 50	\$2,03	
١	ARRA - FTA 5309	50	50	50	\$0	50	\$0	50	30		
1	ARRA - FTA 6311	50	\$593	50	\$0	\$0	50	50	50		
Į	Elderty & Disabled Transit Program (5310)	50	\$0	10	\$4	\$0	\$0	\$0	50		
4	Federal Transil Total Federal Highway Non-Discretionary	87,934	17,914	80	\$2,032,777	\$0	80	\$0	10	\$2,04	
Ì	Congestion Miligation and Air Quality (CMAQ)	\$6,309	96,098	\$4,992	\$15,084	\$594	\$2,518	\$159	\$5,838	52	
ı	Surface Transportation Program (Regional)	50	\$0	\$0	\$949	50	\$1,019	\$0	\$1,158		
ı	Highway Bridge Program (HBP)	\$0	\$540	50	\$2,021	50	\$993	\$0	\$88		
ı	Highway Safety Improvement Program (HSIP)	50	.50	50	10	50	\$512	\$0	50		
1	Railway (Section 130) Safe Roules to School (SRTS) (SAFETEA-LU)	\$0	\$0 \$0	50	\$0	\$0 \$0	50	\$0 \$0	50 50	_	
ı	Sale Routes to School (SR2S)	50	50	\$0	\$250	50	50	50	50	_	
ı	Transportation Improvements (TI)	50	50	50	\$0	\$0	\$0	\$0	50		
	Federal Lands Highway	50	50	\$0	50	\$0	50	50	50		
١	ARRA - SHOPP	\$0	50	\$0	\$0	50	\$0	\$0	50		
	ARRA - STP	\$0	\$10,270	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	51 3	
				50	\$1,211	\$0	50	50	50	- 1	
	ARRA - Highway Maintenance (HM)	\$1,206					50	50	50	\$1	
7700		\$1,204 \$636 \$10,089	\$0,089	\$0	\$0	50		1000	50		
	ARRA - Highwey Maintenance (HM) ARRA - TE ARRA - RSTP ARRA - RSTP ARRA - Federal Lands Highwey	\$636 \$10,089 \$0	\$0 \$10,089 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	-		
	ARRA - Highway Maintenance (HM) ARRA - TE ARRA - RSTP ARRA - Foderal Lands Highway Other (Please specify)	\$636 \$10,089 \$0 \$0	\$0 \$10,089 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0	50	50		
The same of the sa	ARRA - Highwey Maintenance (HM) ARRA - TE ARRA - RSTP ARRA - Federal Landa Highwey Other (Please specify) Subsolal	\$636 \$10,089 \$0	\$0 \$10,089 \$0	\$0 \$0	\$0 \$0	\$0			\$0 \$8,004	11	
The Party and Pa	ARRA - Highway Maintenance (HM) ARRA - TE ARRA - RSTP ARRA - Foderal Lands Highway Other (Please specify)	\$636 \$10,089 \$0 \$0	\$0 \$10,089 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0	50	-	88	
The Secretary of the last of t	ARRA - Highwey Maintenance (HM) ARRA - TE ARRA - RSTP ARRA - Foderal Lands Highwey Other (Please specify) Stubbolal Federal Highway Discretionary Programs Bridge Discretionary Program Confidor Infinishucture Improvement Program	\$636 \$10,009 \$0 \$0 \$17,240	\$0 \$10,009 \$0 \$0 \$25,201	\$0 \$0 \$0 <b>60</b>	\$0 \$0 \$0 \$19,518	\$0 \$0 \$184	\$0 \$5,642	50 \$169	\$5,064	11	
The Second of th	ARRA - Highwey Maintenance (HM) ARRA - TE ARRA - RSTP ARRA - Federal Lands Highwey Other (Please specify) Subsolal Federal Highway Discretionary Programs Bridge Discretionary Program Confidor Infrastructure Improvement Program (SAFETEALU Sec 1302)	\$636 \$10,089 \$0 \$0 \$17,240	\$0 \$10,089 \$0 \$0 \$50 \$28,261	\$0 \$0 \$0 \$4.992	\$0 \$0 \$0 \$19,518	\$0 \$0 \$154 \$0	\$0 \$8,642	50 \$159 50	\$8,004 \$0		
The Party of the P	ARRA - Highwey Maintenance (HM) ARRA - TE ARRA - RSTP ARRA - Foderal Lands Highwey Other (Please specify) Stubbolal Federal Highway Discretionary Programs Bridge Discretionary Program Confidor Infinishucture Improvement Program	\$636 \$10,089 \$0 \$10 \$17,249	\$0 \$10,009 \$0 \$0 \$0 \$25,201 \$0 \$0	\$0 \$0 \$0 \$0 <b>\$1392</b> \$0 \$0	\$0 \$0 \$0 \$19,518 \$0 \$0	\$0 \$0 \$188 \$0 \$0	\$0 \$5,642 \$0 \$0	\$0 \$188 \$0 \$0	\$0 \$0		
The special section is	ARRA - Highwey Maintenance (HM) ARRA - TE ARRA - RSTP ARRA - Federal Lands Highwey Other (Please specify) Subbotal Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEALU Sec. 1902) Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) Ferry Boet Discretionary High Priority Projects (HPP)	\$636 \$10,089 \$0 \$17,249 \$0 \$0 \$0 \$0 \$0	\$0 \$10,089 \$0 \$0 \$25,201 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$19,816 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$144 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,842 \$0 \$0 \$0 \$0 \$0 \$5 \$5 \$5 \$5	\$0 \$168 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0		
The second second	ARRA - Highwey Maintenance (HM) ARRA - TE ARRA - RSTP ARRA - Federal Lands Highwey Other (Please specify) Subbotal Federal Highwey Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec 1303) Ferry Bost Discretionary High Priority Projects (HPP) High Risk Rural Road (HRRR)	\$636 \$10,089 \$0 \$17,246 \$17,246 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$10,089 \$0 \$0 \$28,201 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$19,816 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5 \$144 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$8,843 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$159 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
The second secon	ARRA - Highwey Maintenance (HM) ARRA - TE ARRA - RSTP ARRA - Federal Lands Highwey Other (Please specify) Substotal Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEALU Sec 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec 1303) Ferry Bost Discretionary High Priority Projects (HPP) High Risk Rural Road (HRRR) National Societio Brways Program	\$636 \$10,089 \$0 \$0 \$17,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$10,009 \$0 \$0 \$20,201 \$0 \$0 \$0 \$4,500 \$0	50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$19,418 \$0 \$0 \$0 \$0 \$0 \$0 \$2,240 \$0	50 30 3184 30 50 50 50 50 50	\$0 \$8,647 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$188 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
	ARRA - Highwey Maintenance (HM) ARRA - TE ARRA - RSTP ARRA - Federal Lands Highwey Other (Please specify) Subbotal Federal Highwey Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec 1303) Ferry Bost Discretionary High Priority Projects (HPP) High Risk Rural Road (HRRR)	\$636 \$10,089 \$0 \$17,246 \$17,246 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$10,089 \$0 \$0 \$28,201 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$19,816 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5 \$144 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$8,843 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$159 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
	ARRA - Highwey Maintenance (HM) ARRA - TE ARRA - RSTP ARRA - RSTP ARRA - Federal Lands Highwey Other (Please specify) Subbotal Federal Highway Discretionary Programs Bridge Discretionary Program Contidor Infrastructure Improvement Program (SAFETEALU Sec 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec 1303) Ferry Boot Discretionary High Priority Projects (HPP) High Risk Rural Road (HRRR) National Secentic Hywans Program Projects of National/Regional Significance (SAFETEA-LU Sec 1301) Public Lands Highway Discretionary	\$0.06 \$10,089 \$0 \$0 \$17,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$10,089 \$0 \$28,201 \$0 \$0 \$0 \$4,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$19,818 \$0 \$0 \$0 \$0 \$2,240 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$10 \$144 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$8,842 \$0 \$0 \$0 \$0 \$0 \$5,700 \$0 \$0 \$0	\$0 \$688 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		
	ARRA - Highwey Mainfenance (HM) ARRA - TE ARRA - RSTP ARRA - Federal Lands Highwey Other (Please specify) Subbotal Federal Highway Discretionary Programs Bridge Discretionary Program Confidor Infrastructure Improvement Program (SAFETEA-LU Sec 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec 1303) Ferry Bost Discretionary High Priority Projects (HPP) High Risk Rural Road (HRRI) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec 1301) Public Lands Highway Discretionary Recreational Trails	\$636 \$10,000 \$0 \$0 \$17,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0,000 \$10,000 \$00 \$20,200 \$0 \$0 \$0 \$4,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$19,518 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$154 \$154 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5.842 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$188 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50,004 50 50 50 50 50 50 50 50 50		
	ARRA - Highwey Maintenance (HM) ARRA - TE ARRA - RSTP ARRA - RSTP ARRA - Federal Lands Highwey Other (Please specify) Subbotal Federal Highway Discretionary Programs Bridge Discretionary Program Contidor Infrastructure Improvement Program (SAFETEALU Sec 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec 1303) Ferry Boot Discretionary High Priority Projects (HPP) High Risk Rural Road (HRRR) National Secentic Hywans Program Projects of National/Regional Significance (SAFETEA-LU Sec 1301) Public Lands Highway Discretionary	\$0.06 \$10,089 \$0 \$0 \$17,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$10,089 \$0 \$28,201 \$0 \$0 \$0 \$4,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$19,818 \$0 \$0 \$0 \$0 \$2,240 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$10 \$144 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$8,842 \$0 \$0 \$0 \$0 \$0 \$5,700 \$0 \$0 \$0	\$0 \$688 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	51	

#### 2008/09-2011/12 Federal Transportation Improvement Program

#### MPO: StanCOG

#### AMENDMENT # :29

	E RESERVED	(Dollars X 5,000)										
	PROGRAMMED	2003/00		2009/16		2010/11		2011/12				
X		Previous	Current	Previous	Current	Previous	Current	Previous	Ourrent	CURRENT		
	Federal Highway Total	\$17,240	\$32,701	\$4,592	\$23,267	1664	\$13,742	\$150	\$8,004	\$74,784		
	FEDERAL TOTAL	\$25,174	\$40,635	\$4,992	12,056,034	1594	\$13,742	\$159	16,094	82,115,485		
	TIFIA (Transportation infrastructure Finance and Innovation Act)	50	50	50	50	50	\$0	50	50	\$0		
	State Infrastructure Bank	\$0	\$0	50	50	50	50	\$0	50	50		
INNOVATIVE FINANCE	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	50	50	\$4		
3	Rail Rehab & Improvement Financing	50	\$0	\$0	50	\$0	50	50	50	\$4		
=	Private Activity Bonds	50	50	50	\$0	50	50	50	50	\$4		
ž	Private Concession Fees	50	50	50	\$0	50	\$0	50	50	50		
Z.	Private Donations	50	\$0	\$0	50	50	\$0	50	50	50		
2	Program Income (from a federal project)	50	50	50	\$0	50	50	50	50	\$0		
2	Other (Please specify)	50	50	50			\$0	50	50	\$0		
-	Innovative Financing Total	\$0	10	\$0	\$0	\$9		80	30	10		
RO	GRAMMED TOTAL	125,174	840,835	\$10,749	\$2,063,383	1654	\$13,742	\$159	\$5,064	\$2,122,844		

NOTES:

\*Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

\*Federal Total: Is the sum of federal bidneys and federal bidneys programs.

\*Innovative Transace: "Tot revenues have been revioled under local and regional white CARVEE bond evenues are included under state.

\*Proposition 18: Subtotal is a sum of funding for various programs funded under procession 18 except for STIP Augmentation and SHOPP Augmentation.

#### 2008/09-2011/12 Federal Transportation Improvement Program

#### MPO: StanCOG

	To the terminal experience of the terminal of					(Dollara X 1,000					
	REVENUE V. PROGRAMMED	2004	E09	2000	V16	2010/11		2011/12		W.	
		Previous	Current	Previous	Gurrent	Previous	Current	Previous	Current	QURRENT TOTAL	
LOWE	Local Total	\$12,817	112,867	\$8,633	16,784	15,254	88,384	\$40,854	\$40,004	3663	
-	Tolls	\$0	\$0	\$0	50	50	\$0	\$0	50		
	- Bridge	\$0	\$0	\$0	50	\$0	50	50	50		
	Corridor     Regional Transit Fares/Measures	50	\$0 \$0	\$0 \$0	\$0 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
į	Regional Sales Tax	\$0	\$0	50	\$0	\$0	50	10	10		
REGIONAL	Regional Bond Revenue	50	50	\$0	50	50	\$0	50	\$0		
į	Regional Gas Tax	50	\$0	\$0	\$0	\$0	50	\$0	50		
	Vehicle Registration Fees (CARB Fees, SAFE)	50	\$0	\$0	\$0	50	\$0	50	\$0 \$0		
	STP Regional Total	50	\$0 \$0	\$0	50	\$0 \$0	50	50 80	50	III.	
	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	50	\$28,	
	SHOPP (including Augmentation)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	50	50	\$28,	
	Minor Construction Program	50	50	50	50	50	50	50	50		
	SHOPP Prior	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$0 \$2,477	\$22.	
	State Transportation Improvement Program (STIP) STIP (Including Augmentation)	\$8,222	\$6,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	52,477	\$22,	
	STIP Prior	50	50	50	10	50	\$0	\$0	\$0		
	Proposition 1 B <sup>4</sup>	50	50	\$0	\$0	\$0	\$0	\$0	50		
	GARVEE Bonds	50	50	\$0	50	50	\$0	\$0	50		
	Traffic Congestion Relief Program State Transit Assistance (STA)	50	\$0	\$1,143	\$1.143	\$1,854	\$1,854	\$8,390	\$8,990	511	
	(o.g. population/everue based. Prop 42)	50	50	\$0	\$0	\$0	50	\$0	50		
	Other (Please specify)	\$0	\$19,692	\$0	\$0	50	\$0	50	\$22,351	542	
	State Total  Bus and Bus Related Grants (5309c)	\$11,784 \$8,200	\$8,200	\$23,060 \$2,500	\$25,980	\$16,754 \$2,500	\$15,734	\$10,897	\$33,219	\$104	
	Clean Fuel Formula Program (5308)	50	\$0	50	50	\$0	50	50	50		
	Elderly & Persons with Disabilities Formula Program (5310)	\$48	548	50	\$0	50	50	\$0	50		
	Fixed Guideway Modernization (5309a)	\$0	50	\$0	\$0	\$0	\$0	50	50		
	Intercity Bus (6311f)	\$100	\$100	50	50	50	50	50	50		
	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$217	\$217	\$236 \$0	\$236 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50		
	New and Small Starts (Capital Investment Grants) (5309b)	50	\$0	50	50	50	50	50	50		
	New Freedom (SAFETEA-LU)	\$105	\$105	\$114	3114	50	50	\$0	50		
	Nonurbanized Area Formula Program (5311)	\$358	\$358	\$379	\$370	\$0	\$0	\$0	50		
	Public Transportation on Indian Reservation (5311c)	50	50	\$0	\$0	\$0	\$0	\$0	\$0		
	Transit in the Parks (5320) Urbanized Area Formula Program (6307)	50	\$0 \$0	\$0 \$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	ARRA - FTA 5307	50	50	50	\$0	\$0	50	\$0	\$0		
	ARRA - FTA 5309	50	\$0	50	50	\$0	\$0	\$0	50		
	ARRA - FTA 5311	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Elderly & Disabled Transit Program (5310)	50	\$0	50	\$0	50	50	\$0	50		
	Federal Transit Total Federal Highway Non-Discretionary	15,022	\$9,028	13,229	\$7,229	\$2,600	\$2,500	80	10	- \$1	
Ì	Congestion Miligation and Air Quality (CMAQ)	5927	\$140	\$1,356	50	\$5,869	\$175	\$6,420	\$180		
	Surface Transportation Program (Regional)	\$5,016	\$5,016	\$8,108	\$4,157	\$5,198	\$4,179	\$5,292	\$4,134	51	
	Highway Bridge Program (HBP)	\$1,106	\$0	\$1,770	50	\$7,389	50	30	50		
	Highway Safety Improvement Program (HSIP)	50	\$0	\$0	50	\$0	\$0	\$0	10		
	Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU)	50	\$0 \$0	50	50 50	50 50	50	\$0 \$0	\$0 \$0		
	Safe Routes to School (SR2S)	\$338	\$338	30	5250	10	50	50	50		
	Transportation Improvements (TI)	\$0	\$0	50	50	\$0	50	\$0	50		
	Federal Lands Highway	50	10	\$0	50	50	50	50	50		
	ARRA - SHOPP	50	50	\$0	50	50	\$0	50	50		
	ARRA - STP ARRA - Highway Maintenance (HM)	\$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	ARRA - TE	50	50	50	50	50	\$0	\$0	\$0		
	ARRA - RSTP	50	\$0	\$0	50	50	50	50	50		
	ARRA - Federal Lends Highwey	50	\$0	\$0	\$0	50	50	\$0	50		
	Other (Please specify)	50	\$0	\$0	\$0	50	\$0	\$0	\$0		
	Gubtotal Federal Highway Discretionary Programs	87,387	\$5,544	88,796	\$13,892	\$18,666	\$4,354	\$11,712	14,316	- 11	
	Bridge Discretionary Program	30	50	\$0	50	\$0	\$0	\$0	\$0		
	Corridor Infrastructure Improvement Program	50	\$0	\$0	50	\$0	50	\$0	50		
	(SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	50	\$0	50	10	50	50	\$0	\$0		
	Ferry Boat Discretionary	50	50	10	50	50	50	\$0	50		
	High Priority Projects (HPP)	\$11,900	\$7,094	\$8,440	\$6,506	\$7,000	\$4,760	50	50	\$1	
	High Risk Rural Road (HRRR)	\$13	\$13	\$0	\$0	50	\$0	\$0	\$0		
	National Scenic Byways Program Projects of National/Regional Significance	\$0	50	\$0	\$0	50	\$0	50	\$0		
	(SAFETEA-LU Sec 1301)	10	50	50	50	\$0	\$0	\$0	\$0		
	Public Lands Highway Discretionary	\$0	50	\$0	\$0	\$0	50	\$0	50		
	Recreational Trails	\$125	\$125	50	50	50	50	\$0	\$0		
	Transportation and Community and System Preservation Program.	\$0 \$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0		
	prepare revit opposit	30	40	. 30	- 30	\$0	30	20	30		

#### 2008/09-2011/12 Federal Transportation Improvement Program

MPO: StanCOG

	(Dollars X 1,000)										
REVENUE Vs. PROGRAMMED	2004/08		2009/10		2050/13		2211/12				
	Previous	Current	Previous	Current	Previous	. Corrent	Previous	Qurrent	CURRENT		
Federal Highway Total	319,426	\$12,776	\$17,236	\$10,663	\$25,456	\$3,514	\$11,712	\$4,314	\$36,867		
EDERAL TOTAL	\$28,463	821,804	\$20,465	\$13,892	\$27,056	\$11,014	\$11,712	\$4,314	\$51,924		
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0		
State Infrastructure Bank	50	50	\$0	50	50	50	50	50	50		
Section 129 Loans	50	50	50	10	50	50	\$0	\$0	\$0		
Rail Rehab & Improvement Financing	50	50	\$0	50	50	50.	\$0	\$0	\$0		
Private Activity Bonds	50	50	\$0	50	50	\$0	50	50	\$0		
Private Concession Fees	\$0	50	\$0	50	50	50	\$0	\$0	\$0		
Private Donations	\$0	\$0	\$0	50	50	\$0	50	50	\$0		
0	\$0	50	\$0	50	50	50	50	50	\$0		
Program income (from a receral project)  Other (Please specify)	50	50	\$0	50	30	50	\$0	\$0	\$0		
Innovative Financing Total	10	50	50	\$0	10	50	50	30			

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable

Federal Total: Is the sum of federal highway and federal transplant programs.

If a fermious have fermious have been included under boat and regional while CARVEE bond revenues are included under state.

Proposition 1B: Sublotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

### **ATTACHMENT #3**

Resolution

#### STANISLAUS COUNCIL OF GOVERNMENTS

#### **RESOLUTION 10-17**

# RESOLUTION ADOPTING AMENDMENT #29 TO THE 2009 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a Federal Transportation Improvement Program (FTIP)

WHEREAS, Amendment #29 to the 2009 FTIP is a Type 2 Formal Amendment that incorporates the following change to the 2009 FTIP programming:

#### **City of Ceres:**

# 1. CTIPS # 214-0000-0315 Hatch Road Bike Facility – Phase 3 (Hatch Road TID Lateral)

• Add \$179,531 (Federal CMAQ Funds) for FFY 09/10 Construction Phase

WHEREAS, Amendment #29 to the 2009 FTIP has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the State of California's Department of Transportation (Caltrans), principle elected officials of general purpose local governments and their staffs and public owner operators of mass transportation services acting through the StanCOG forum and general public involvement; and

WHEREAS, Amendment #29 to the 2009 FTIP program listing is consistent with:

- 1. the 2007 RTP
- 2. the 2008 State Transportation Improvement Plan
- 3. the Corresponding Conformity Analysis; and

WHEREAS, Amendment #29 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #29 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment #29 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #29 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #29 to the 2009 FTIP conforms to the applicable SIPs; and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, StanCOG has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 non-attainment area conformity demonstration; and

WHEREAS, the PM2.5 non-attainment area conformity demonstration is contingent upon adoption by all MPOs in the PM2.5 non-attainment area; and

WHEREAS, StanCOG has also developed a regional emissions analysis for Carbon Monoxide (CO), Ozone and PM-10 for Stanislaus County; and

WHEREAS, the documents have been circulated and reviewed by StanCOG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and the residents of Stanislaus County consistent with the public participation process adopted by StanCOG; and

NOW, THEREFORE, BE IT RESOLVED, that the StanCOG Policy Board adopts Amendment #29 to the 2009 FTIP and Corresponding Conformity Analysis, and if necessary authorizes the StanCOG Executive Director to make minor modifications to the 2009 FTIP and this amendment; and

BE IT FURTHER RESOLVED that the StanCOG Policy Board finds that the 2007 RTP and Amendment #29 to the 2009 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

THE FOREGOING RESOLUTION was introduced at a regular meeting of the Stanislaus Council of Governments, on the 15<sup>th</sup> day of September, 2010. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

**MEETING DATE:** 

September 15<sup>th</sup>, 2010

JIM RIDENOUR, CHAIR

William O'Brien Vice Chair

ATTEST.

INCENT J. HARRIS, EXECUTIVE DIRECTOR